

# Business Transformation Case Study using SAP Business Planning and Consolidation



## Quick Facts

**Company:** REDACTED

**Industry:** Retailer

**Locations:** over 4,600 stores in 60 countries

**Revenue:** \$13 billion in retail sales

**Employees:** about 80,000 store associates

**Solution:** SAP Business Planning and Consolidation application

## Why SAP BPC

Ease of use and rapid adoption due to familiar Microsoft Excel interface

Flexibility and scalability

Web-based views

Simplified maintenance and administration

Cost to implement was much lower.

## Benefits

Reduction in cycle time / effort to compile standard report book

Reduce current manual processes necessary for creation of monthly, quarterly and annual reports.

Easier interface for delivery of ad hoc reporting requirements

## Challenges and Opportunities

Alleviate the use of disparate systems, repetitive manipulations and offline spreadsheets that comprise the company's Financial Consolidation and Reporting functions

## Objectives

To achieve a scalable, reliable solution that will serve as "one version of the truth" for financial data.

Automate many of the processes that make up the company's Financial Consolidation and Reporting functions

## Implementation Highlights

Dimensional hierarchy structure for real-time aggregation of data

Develop reports to cover the Income Statement, Balance Sheet & Cash Flow report processes and basic account input template