

Business Transformation Case Study using SAP Business Planning and Consolidation



Quick Facts

Company: REDACTED

Industry: Manufacturing

Headquarters: IL

Revenue: \$13 Billion

Employees: Over 50,000

Solution: SAP Business Planning and Consolidation application (forecasting, reporting)

Company Overview:

<Redacted> is a global industrial company that operates 825 businesses located in 52 countries spanning the globe. Their people develop thousands of engineered products and specialty systems that are created and later improved in direct partnership with customers. These business units serve diverse end markets and customer segments.

Challenges and Opportunities

Inflexibility of Reporting System
High learning curve of End Users
High volume of report generation
No Web Access

Objectives

Automate several manual tasks.
Reduce the time spent on the preparation of reports.
Timely reporting and detailed analysis for management

Implementation Highlights

Automated reporting for Acquisitions and Divestitures using script logic.
Automated and streamlined Corporate and Consolidation allocations allowing greater visibility of allocations.
Multicurrency translations – translating at different rates (including legal, prior PEG, and current PEG)

Why SAP BPC

Better reporting capabilities with additional dimensions
Ability to write complex custom business rules
Web access
Greater visibility into the numbers was required
Need to automate and stream-line manual processes
Ease of application maintenance
Quicker user acceptance and lower learning curve

Benefit

Dynamic reporting
Number of off-line schedules reduced
Expanded reporting capabilities; Easier Reporting
Visibility of Acquisition/Divestitures data
Visibility of translation adjustment at each account