

Business Transformation Case Study using SAP Business Planning and Consolidation

glenture

Quick Facts

Company: REDACTED

Industry: Water Treatment & Process Chemicals Manufacturer

Locations: worldwide

Revenue: over \$4 billion

Employees: over 11,000

Solution: SAP Business Planning and Consolidation application (Legal Consolidation & Management Reporting applications)

Company Overview:

<Redacted> has grown from a fledgling water treatment business to the leading integrated water treatment and process improvement company in the world. They do this by focusing on our core markets of water treatment and process chemicals and on our corporate strengths - global presence, on-site expertise, and innovative products and services.

Challenges and Opportunities

Replace the existing unsupported Cartesis Carat software, the Onstar reporting system and, whenever possible, all other applications, such as Microsoft Excel and Microsoft Access, that are used in the consolidation and management reporting process.

Objectives

Meet the long term need for a comprehensive, user-friendly, flexible, consolidation, reporting and planning solution

Implementation Highlights

Foreign Exchange translation

Intercompany eliminations

Automated loads of SAP data

Data integration solution will be undertaken to manage and automate the processing of data

Why SAP BPC

Glenture will be able to leverage our extensive experience and provide best practices for consolidation / management reporting / planning solutions

Benefits

Reduce cycle time for the monthly consolidation process

Improve controls within the consolidation process (application vs. manual)

Eliminate numerous manual processes (e.g., reconciling Cartesis to Excel-based reports), which reduces cycle time and opportunities for error

Significantly reduce offline management reporting tools (e.g., regions with multiple ERP systems need a common tool to roll up their business)

Increase the time spent doing analysis