

Business Transformation Case Study using SAP Business Planning and Consolidation

glenture

Quick Facts

Company: REDACTED

Industry: Beverage (Spirits)

Headquarters: IL

Revenue: \$6 Billion

Employees: Over 30,000

Solution: SAP Business Planning and Consolidation application (consolidations, financial reporting)

Company Overview:

<Redacted> is a leading consumer brands company. They are driven by powerful brands in three attractive consumer categories: Distilled Spirits, Home & Hardware, and Golf. Behind our strong brands and successful strategy are more than 25,000 people with the passion to win.

Challenges and Opportunities

Existing system did not meet expanding needs of organization.

Implement system to replace existing functionality and to introduce new and enhanced functionality.

Objectives

Implement consolidations and reporting application

Reduce the time spent on the preparation of financial statements.

Timely reporting and detailed analysis for management

Implementation Highlights

Automatic consolidation of data for 228 entities

Automatic currency translation (64 input currencies)

Automation of cash flow calculation

Why SAP BPC

Unified, real-time web-based business performance management (BPM) solution

Web-based application will allow for access anywhere

Utilities powerful and familiar Microsoft technologies

Less system administration for updates remote sites

Rapidly deployable and accessible to every manager

Links structured to unstructured information

Benefits

Excel based interface reduces learning curve if additional assistance is required

Hold Operating Units Accountable for their own data

Ease of Report Creation