

Business Transformation Case Study using SAP Business Planning and Consolidation



Quick Facts

Company: REDACTED

Industry: Post-secondary Education

Locations: U. S., France, Italy, U. K.

Revenue: \$1.7 Billion

Solution: SAP Business Planning and Consolidation application (budgeting, financial reporting)

Company Overview:

Since it was founded in 1994, <redacted> has become one of the world's leading providers of quality post-secondary educational services. The colleges, schools and universities that are part of the <redacted> family offer high quality education to approximately 90,000 students across the world in a variety of career-oriented disciplines.

Challenges and Opportunities

Retain existing data and reporting capabilities while implementing the enhancements available in the newer version.

Implement business process flows to improve budgeting and reporting processes.

Objectives

Upgrade to BPC 5.1

Reduce the time spent on the preparation of financial statements and budgets.

Timely reporting and detailed analysis for management

Implementation Highlights

Able to retain prior data and quickly upgrade existing reports..

Why SAP BPC

It was the logical choice – the users were familiar with the Excel interface and the system administrators already knew how to maintain the underlying data.

The cost of the initial upgrade, training, and on going maintenance was much lower.

Benefits

Savings in hard dollar costs (implementation time and software) as well as soft dollar costs (ease of adoption by the staff).

A powerful web sever that provides a reliable, manageable, and scalable web-based infrastructure

An online processing engine that gives users the ability to quickly, retrieve, organize, aggregate, and present multidimensional data in real time